

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Building and Planning Services

AGENDA DATE: February 22, 2005

CONTACT PERSON/PHONE: Pat Adatao, Deputy City Manager for Building and Planning Services, 541-4853

DISTRICT(S) AFFECTED: 8

SUBJECT:

Authorize the City Manager to approve BT2005-654 to appropriate \$1,149,262 to the Central Business District Phase III project.

BACKGROUND / DISCUSSION:

This budget transfer appropriates the El Paso Water Utility's portion of funds for utility upgrades to the Central Business District Phase III project. The limits of this project are on Franklin from Campbell to Santa Fe, on Mesa from Main to San Antonio, on Mills from Campbell to Mesa, on Oregon from Main to IH-10, on Stanton from San Antonio to IH-10, and on Santa Fe from Paisano to Border Highway.

PRIOR COUNCIL ACTION:

This is an approved 2004 Bond Program project.

AMOUNT AND SOURCE OF FUNDING:

Funding source is reimbursed expenditures from EPWU. Dept ID 31255008 Project PPWST03001 Fund 27695

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____